

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Unprogrammed CDBG
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$25,983.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct N/A

Description

Unprogrammed PY2010 CDBG funds.

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number N/A	Project ID Number 2010-0001	Grant Number N/A; 2010-0001 Key Map Number N/A Regulation Citation N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$0.00 CDBG General \$25,983.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$25,983.00
Start Date 03/01/2010	Completion Date 02/28/2011	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Unprogrammed HOME and CHDO set-aside
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$563,944.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2010 HOME funds.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2010-0002	Grant Number N/A; 2010-0002
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$0.00
		ESG \$0.00
		HOME \$563,944.00
		Other Funding \$0.00
		Total \$563,944.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Unprogrammed ESG
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$0.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2010 ESG funds.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2010-0003	Grant Number N/A; 2010-0003
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$0.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title HOME Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$372,211.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
HOME program administration costs.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2010-0004	Grant Number N/A; 2010-0004 Key Map Number N/A Regulation Citation N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$371,461.00 Other Funding \$750.00 Total \$372,211.00
Start Date 03/01/2010	Completion Date 02/28/2011	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title CDBG/ ESG Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$2,189,757.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
CDBG and ESG program administration costs.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2010-0005	Grant Number N/A; 2010-0005
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$2,159,335.00
		ESG \$23,927.00
		HOME \$0.00
		Other Funding \$6,495.00
		Total \$2,189,757.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient A Caring Safe Place	Project Title POWER Program
Address 1804 Carr Street Houston, Texas 77026	Total Project Budget \$256,762.00
Key Contact/ Phone/ E-mail Stanley Phil/ 713-225-5441/ stan_phil@sbcglobal.net	Location/Target Area/ Precinct 1804 Carr Street Houston, Texas 77026/ County wide/ Precinct One

Description

A Caring Safe Place's POWER (Positives Opting for Wellness, Empowerment and Recovery) will continue to provide Case Management and Drug Abuse Counseling and Treatment Services to 27 unduplicated homeless persons living with HIV/AIDS.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 5	Project ID Number 2010-0006	Grant Number B-10-UC-48-0002; 2010-0006 Key Map Number N/A
HUD Matrix Code 05F	CDBG Regulation Citation 570.201 (e)	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 27 persons	CDBG Public Service \$48,805.00 CDBG General \$0.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$48,805.00
Start Date 03/01/2010	Completion Date 02/28/2011	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Child Advocates, Inc.	Project Title Court Appointed Special Advocate Program
Address 2401 Portsmouth Street Suite 210 Houston, Texas 77098	Total Project Budget \$276,278.00
Key Contact/ Phone/ E-mail Sonya Galvan/ 713-529-1396 ext. 222/ sonya.galvan@childadvocates.org	Location/Target Area/ Precinct 2401 Portsmouth Street Suite 210 Houston, Texas 77098/ County wide/ Precinct Three

Description

Child Advocates, Inc. will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 139 abused and neglected children in the Harris County Service area during the contract period.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2010-0007	Grant Number B-10-UC-48-0002; 2010-0007
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 139 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$60,664.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$60,664.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient The Children's Assessment Center Foundation	Project Title Interview and Therapy Services for Sexually Abused Children
Address 2500 Bolsover Houston, Texas 77005	Total Project Budget \$125,000.00
Key Contact/ Phone/ E-mail Elaine Stolte/ 713-986-3490/ elaine.stolte@cac.hctx.net	Location/Target Area/ Precinct 2500 Bolsover Houston, Texas 77005/ County wide/ Precinct One

Description

The CAC Foundation will provide 98 forensic interviews and 951 sessions of therapy or psychological services for children who have disclosed sexual abuse or at-risk of abuse in PY2010. These interviews help with collaboration among agencies that are investigating the outcry. Approximately 299 persons will be assisted with mental health services, including individual, group, and family therapy will be provided to child victims and their family members.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2010-0008	Grant Number B-10-UC-48-0002; 2010-0008
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period N/A	Proposed Accomplishments 299 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$79,882.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$79,882.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Communities in Schools, Southeast Harris County	Project Title South Houston Intervention Initiative
Address 3222 Burke Rd Suite 111 Pasadena, Texas 77504	Total Project Budget \$172,453.00
Key Contact/ Phone/ E-mail Robert C. Garcia/ 713-869-7373 ext. 271/ bgarcia@snowbulding.com	Location/Target Area/ Precinct Schools in South Houston South Houston, Texas 77587/ County wide/ Precinct Two

Description

CIS intends to provide services that will enrich, protect and improve the quality of life for at-risk, low-to-moderate-income youth in four schools in the City of South Houston: South Houston Elementary, South Houston Intermediate, Queens Intermediate and South Houston High School. CIS proposes to case manage a minimum of 123 unduplicated economically disadvantaged students who will receive case managed services.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0009	Grant Number B-10-UC-48-0002; 2010-0009
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 123 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$44,629.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$44,629.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient CROSSROADS: Community Partnership for Youth	Project Title Delinquency Prevention Mentoring
Address 6300 Chimney Rock Houston, Texas 77081	Total Project Budget \$64,867.00
Key Contact/ Phone/ E-mail Donna Mora/ 713-295-2780/ donna.mora@hcjpd.hctx.net	Location/Target Area/ Precinct 6300 Chimney Rock Houston, Texas 77081/ County wide/ Precinct Three

Description

CROSSROADS is proposing a Delinquency Prevention Mentoring Project to pair 71 CDBG-eligible youth with screened and trained volunteer mentors during the contract period.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0010	Grant Number B-10-UC-48-0002; 2010-0010
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 71 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$36,515.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$36,515.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient FamilyTime Crisis and Counseling Center	Project Title Battered Women's Shelter "The Door"
Address P.O. Box 893 Humble, Texas 77347	Total Project Budget \$103,300.00
Key Contact/ Phone/ E-mail Judy Cox/ 281-446-2615/ fttime@earthlink.net	Location/Target Area/ Precinct 826 Wilson Rd Humble, Texas 77338/ County wide/ Precinct Four

Description

FamilyTime's objective is to provide a safe environment for victims of violence while educating them on the effects of family and violence and providing services to support their commitment to living in a non-violent environment. FamilyTime will provide emergency shelter, childcare, meal services, and case management for 350 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0011	Grant Number B-10-UC-48-0002; 2010-0011
HUD Matrix Code 05G	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 350 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$34,486.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$34,486.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Non-emergency Medical Transportation Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$288,536.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide non-emergency medical transportation services for 175 unduplicated elderly or disabled residents.

Objective Category Suitable Living Environment

Outcome Category Available Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Service # 6	Project ID Number 2010-0012	Grant Number B-10-UC-48-0002; 2010-0012
HUD Matrix Code 05E	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 175 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$262,553.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$25,983.00
		Total \$288,536.00
		*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Northline Case Management
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$100,000.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide case management services for 125 unduplicated homeless residents of Northline.

Objective Category Suitable Living Environment

Outcome Category Available Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0013	Grant Number B-10-UC-48-0002; 2010-0013
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 125 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$100,000.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$100,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct One	Project Title Seniors Drama Program
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$74,200.00
Key Contact/ Phone/ E-mail David L. Benson/ 713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/ Precinct 15108 Cullen Houston, Texas 77047/ County wide/ Precinct One

Description

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. Concomitantly the program will help 86 seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2010-0014	Grant Number B-10-UC-48-0002; 2010-0014
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 86 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$21,897.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$21,897.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Protective services for Children & Adults	Project Title TRIAD Prevention Program: Truancy Learning Camp Project
Address 6300 Chimney Rock Rd Houston, Texas 77081	Total Project Budget \$165,020.00
Key Contact/ Phone/ E-mail George Ford/ 713-394-4064/ george.ford@cps.hctx.net	Location/Target Area/ Precinct 6300 Chimney Rock Rd Houston, Texas 77081/ County wide/ Precinct Three

Description

HC Protective Services TRIAD Prevention Program will provide truancy prevention & early intervention activities to reduce truancy rates & associated negative behaviors for at least 108 youth ages 10-17 & their families in PY2010. TRIAD will coordinate & conduct 15 two-day Truancy Learning Camps for truant youth and their parents that are referred by Harris County Justice of the Peace courts.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0015	Grant Number B-10-UC-48-0002; 2010-0015
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 108 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$58,829.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$58,829.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Aquatics Program
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$520,748.00
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2727 El Camin Houston, Texas 77054/ County wide/ Precinct One

Description

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets. The program will serve over 230 children in the HCCSD service area during PY2010.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0016	Grant Number B-10-UC-48-0002; 2010-0016
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 230 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$53,653.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$53,653.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Discovery Camp
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$117,114.00
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2301 W. NASA Blvd Webster, Texas 77598/ County wide/ Precinct Two

Description

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social and work adjustment training for high school and college students via a summer internship program. This program will serve 262 youth.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0017	Grant Number B-10-UC-48-0002; 2010-0017
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 262 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$32,973.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$32,973.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Summer Games
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$281,323.00
Key Contact/ Phone/ E-mail Yvette Charogis/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2727 El Camino Houston, Texas 77054/ County wide/ Precinct One

Description

The Summer Games will provide character-building participatory and competitive summer recreational activities for 503 children (6 to 16 years old) who reside in Harris County as well as provide personal, social and work adjustment training for high school and college students via a summer work program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0018	Grant Number B-10-UC-48-0002; 2010-0018
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 503 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$74,693.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$74,693.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Healthcare for the Homeless- Houston	Project Title Dental Care for the Homeless
Address P.O. Box 66690 Houston, Texas 77266	Total Project Budget \$151,000.00
Key Contact/ Phone/ E-mail Frances E. Isbell/ / fisbell@bcm.edu	Location/Target Area/ Precinct 2505 Fannin Street Houston, Texas 77002/ County wide/ Precinct One

Description

Dental Care for the Homeless will provide comprehensive dental care for 220 unduplicated homeless men and women in Harris County at the Healthcare for the Homeless Dental Clinic. The three-operators clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care, and referrals for specialty care. A medical exam and referral from one of HHH's primary care clinics are prerequisites for treatment.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2010-0019	Grant Number B-10-UC-48-0002; 2010-0019
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 220 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$65,678.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$65,678.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Houston Area Women's Center	Project Title Children & Youth Enrichment Services
Address 1010 Waugh Drive Houston, Texas 77019	Total Project Budget \$148,251.00
Key Contact/ Phone/ E-mail Rebecca White/ 713-528-6798 X 2223/ Rwhite@hawc.org	Location/Target Area/ Precinct 1010 Waugh Drive Houston, Texas 77019/ County wide/ Precinct

Description

The Houston Area Women's Center will provide 204 children/youth ages 5-17 who reside in the shelter with advocacy and enrichment services through on-site after-school and summer programs.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 1	Project ID Number 2010-0020	Grant Number B-10-UC-48-0002; 2010-0020
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 204 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$72,218.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$72,218.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Interfaith Ministries for Greater Houston (IM)	Project Title Meals on Wheels for Greater Houston (MOWGH)
Address 3217 Montrose Blvd. Houston, TX 77006	Total Project Budget \$41,386.00
Key Contact/ Phone/ E-mail Bridget Samuel/ 713-533-4906/ bsamuel@imgh.org	Location/Target Area/ Precinct 3217 Montrose Blvd. Houston, Texas 77006/ County wide/ Precinct One

Description

The MOWGH program will deliver nutritious, home-delivered, hot/frozen primary meals, weekend meals, and breakfast meals to 313 homebound senior citizens. The purpose of MOWGH is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2010-0021	Grant Number B-10-UC-48-0002; 2010-0021
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 313 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$35,386.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$35,386.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Northwest Assistance Ministries	Project Title Meals on Wheels Case Management
Address 15555 Kuykendahl Road Houston, Texas 77090-3651	Total Project Budget \$148,272.00
Key Contact/ Phone/ E-mail Carole Little/ 281-885-4577/ clittle@namoline.org	Location/Target Area/ Precinct 15555 Kuykendahl Road Houston, Texas 77090-3651/ County wide/ Precinct Four

Description

Northwest Assistance Ministries (NAM) Meals on Wheels Program (MOW) began in 1985 serving the homebound elderly and the disabled with case management, meals, and in some cases liquid supplements to seniors with a prescription. NAM also provides Saturday lunches, groceries, and monthly limited rent subsidies to the neediest clients. NAM will provide case management and healthy living needs to 301 clients to prevent premature placement in a home.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2010-0022	Grant Number B-10-UC-48-0002; 2010-0022
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 301 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$36,499.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$36,499.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Precinct2gether, Inc.	Project Title Precinct2gether After-School & Summer Day Camp Program
Address 14350 Wallisville Road Houston, TX 77049	Total Project Budget \$1,014,352.00
Key Contact/ Phone/ E-mail Helen Berrott-Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct 16003 Lorenzo St. Channerview, Texas 77530/ East Harris County / Precinct Two

Description

The Precinct2gether Youth Program serves to address a void in services for 708 at-risk, minority, and low-income youth living in the undeserved areas of East Harris County Precinct Two. The After-School program offers elementary and middle school students the opportunity to complete homework assignments and strengthen skills in reading, mathematics, language arts, and science through enrichment activities that engage students with hands on activities. The Summer Day Camp program provides elementary and middle students a structured and safe environment during the summer months where academic skills learned throughout the school year are reinforced or strengthened.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2010-0023	Grant Number B-10-UC-48-0002; 2010-0023
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 708 youth	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$162,288.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$162,288.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Precinct2gether, Inc.	Project Title Transportation Voucher Program
Address 14350 Wallisville Road Houston, Texas 77049	Total Project Budget \$575,802.00
Key Contact/ Phone/ E-mail Helen Tims/ 281-488-5361/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct 2005 East Nasa Parkway Seabrook, Texas 77586/ County wide/ Precinct Two

Description

Precinct2gether, Inc. will provide case management and transportation vouchers to 335 unduplicated seniors and/or disabled adults. The door-to-door vouchers have been provided since 2004 for medical and social service needs, plus daily living errands.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2010-0024	Grant Number B-10-UC-48-0002; 2010-0024
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 335 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$97,373.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$97,373.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient SEARCH	Project Title Housing for the Homeless Case Management
Address 2505 Fannin Houston, Texas 77002	Total Project Budget \$459,052.00
Key Contact/ Phone/ E-mail Thao Costis/ 713-276-3042/ tcostis@searchhomeless.org	Location/Target Area/ Precinct County wide/ Precinct One

Description

The project will provide permanent housing and supportive services to households living in apartments throughout Harris County and will serve 65 persons. Permanently disabled participants and their families will receive case management, life skills classes, transportation assistance, household supplies and referrals for food, employment, education, substance abuse treatment and medical/psychiatric care.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0025	Grant Number B-10-UC-48-0002; 2010-0025
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 65 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$97,048.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$97,048.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Taping For The Blind, Inc.	Project Title Taping for the Blind Radio Outreach
Address 3935 Essex Lane Houston, TX 77027	Total Project Budget \$190,597.00
Key Contact/ Phone/ E-mail Krista Moser/ 713-622-2797/ kmoser@tapingfortheblind.org	Location/Target Area/ Precinct 3935 Essex Lane Houston, Texas 77027/ County wide/ Precinct Three

Description

Taping For The Blind will provide a radio reading service for the blind and loan a specially tuned radio receiver to receive the signal to 52 unduplicated visually impaired individuals. Blind persons have a great difficulty accessing information that is essential to live independent and productive lives; many are isolated as a result. The proposed Taping Outreach project will address this problem - identifying residents with outreach and serving those identified with a radio information service. Programming includes: live daily broadcast of the Houston Chronicle, Wall Street Journal, grocery ads, specifically designed programs for visually impaired individuals such as Eyes on Employment, hurricane and emergency preparedness, Cooking in the Dark and People's Pharmacy.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 5	Project ID Number 2010-0026	Grant Number B-10-UC-48-0002; 2010-0026
HUD Matrix Code 05B	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 52 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$33,322.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$33,322.00
		*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Texas Society to Prevent Blindness	Project Title Partners in Prevention and Vision Matters
Address 2202 Waugh Drive Houston, Texas 77006	Total Project Budget \$111,759.00
Key Contact/ Phone/ E-mail Jim Hubbard/ 713-526-2559 X 107/ hubbardjim@msn.com	Location/Target Area/ Precinct 2202 Waugh Drive Houston, Texas 77006/ County wide/ Precinct One

Description

Prevent Blindness Texas will provide vision screening to an estimated 926 unduplicated homeless and/or low income individuals and, if determined that such individuals fail the screening, eye examinations will be provided by partner medical professionals and PBT will provide prescription eyeglasses.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Services # 4	Project ID Number 2010-0027	Grant Number B-10-UC-48-0002; 2010-0027
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 926 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$36,288.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$36,288.00
		*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Clear Creek ISD	Project Title SPARK Park at McWhirter Elementary
Address 2425 E. Main Street League City, TX 77573	Total Project Budget \$884,263.25
Key Contact/ Phone/ E-mail Greg Smith/ 281-284-0000/ grsmith@ccisd.net	Location/Target Area/ Precinct 300 Pennsylvania, Webster, TX 77573/ Webster/ Precinct Two

Description

Clear Creek Independent School District, in collaboration with the City of Webster and several other community partners, will construct a SPARK Park on the grounds of McWhirter Elementary in Webster, Texas. The target area is a 1/4-mile wide buffer zone around the project property at 300 Pennsylvania. The park will serve over 1,247 unduplicated persons, of whom 79.5% are LMI.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number 2010-0028	Grant Number B-10-UC-48-0002; 2010-0028
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 618Y
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 years	Proposed Accomplishments 1,247	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group 3412 / 6	%L/M 79.5%	CDBG General \$271,628.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$271,628.00
		*Prior Year Funds 2009

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Crosby Municipal Water District	Project Title Sanitary Sewer Improvements
Address 103 W. Wahl St. Crosby, Texas 77532	Total Project Budget \$550,000.00
Key Contact/ Phone/ E-mail Robert Fivecoat/ 281-328-4242/ crosbymud@yahoo.com	Location/Target Area/ Precinct Wahl @ Pecan Crosby, Texas 77532/ Crosby/ Precinct Four

Description

Crosby MUD experiences excessive inflow to its sanitary sewer system during rainfall events, resulting in violations of the District's TPDES permit. Under a voluntary Sanitary Sewer Overflow (SSO) agreement with the TCEQ, the District will undertake a district wide sewer improvement program to improve collection and treatment capacity and to reduce inflow. As a part of this program, house service laterals will be inspected using CCTV and, where needed, the house service laterals will be repaired or replaced. The District estimates that during the PY 2010 program 200 of the District's 1,000 house service laterals will be inspected and of these 40 will be replaced and 80 will require point repairs.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2010-0029	Grant Number B-10-UC-48-0002; 2010-0029
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 419H
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 1,347 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group 2527 / 1	%L/M 56.3%	CDBG General \$300,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$300,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Development Department	Project Title Health & Safety Home Repair Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$240,000.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 6 households will benefit from this project.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

Objective Number Housing # 3	Project ID Number 2008-0030	Grant Number B-10-UC-48-0002; 2010-0030
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 years	Proposed Accomplishments 6 households	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$240,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$240,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Minor Home Repair Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$144,000.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide grants for minor repairs (\$10,000 or less) of housing owned by eligible individuals. A total of 10 households will receive assistance from this program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

Objective Number Housing # 3	Project ID Number 2009-0031	Grant Number B-10-UC-48-0002; 2010-0031
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 years	Proposed Accomplishments 10 households	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$144,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$144,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct 1	Project Title Inwood Place Sanitary Sewer Collection Phase I
Address 7901 El Rio Street Houston, Texas 77054	Total Project Budget \$1,532,620.00
Key Contact/ Phone/ E-mail El Franco Lee/ (713) 991-6881/ comm_lee@cp1hctx.net	Location/Target Area/ Precinct Hopper, Allwood, Van Zandt, and Haile streets between 59 and Hirsch/ Sherwood Place/ Precinct One

Description

The proposed project, Inwood Place Sewer, will construct a sanitary sewer system for the residents along Hopper, Allwood, Van Zandt, and Haile streets between 59 and Hirsch. This project will allow for continuation of the current Harris County Precinct One PY 2008 CDBG project to install a water system in this area. The East Aldine Management District (District) has undertaken the system design in 2009 and will fund the leverage for construction. This project will install the needed sanitary sewer system for residents currently utilizing septic tanks for wastewater service, many of which are in a state of failure. A master sewer line (trunk sewer) has been installed at District expense during 2009 to serve Inwood and other un-served areas in the vicinity. The project will serve 1,499 persons within the community. The sewer system will be owned by the City of Houston under an inter-local agreement.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number infrastructure # 2	Project ID Number 2010-0032	Grant Number B-10-UC-48-0002; 2010-0032
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414Q Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 1,499 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00 CDBG General \$1,378,620.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$1,378,620.00
Census Tract/ Block Group 2317 / 2	%L/M 76.9%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct 2	Project Title Mary Eleanor & Mary Frances Subdivision Sewer Design
Address 1001 Preston, Suite 950 Houston, Texas 77002	Total Project Budget \$1,100,000.00
Key Contact/ Phone/ E-mail Olga Rodriguez/ (713) 755-2883/ olga.rodriguez@pct2.hctx.net	Location/Target Area/ Precinct Mierianne and Bertrand Streets between Aldine Westfield Road and Shady Lane /Woodsdale / Precinct Two

Description

This project will provide construction services for sanitary sewer infrastructure to unincorporated residential properties in the Aldine community that currently do not have access to public sewer services. The proposed improvements are estimated to benefit approximately 1,395 residents within the Mary Eleanor & Mary Frances Subdivisions. Construction will take place along Mierianne and Bertrand Streets between Aldine Westfield Road and Shady Lane. Individual residences will be connected to a central sewer and sewage will be collected in a pumping station and sent to the nearby Oakwilde Sewage Treatment Plant operated by Sunbelt Fresh Water Supply District. Capacity for sewage at the pumping station will be designed considering the needs of other nearby communities and the limitations of the Oakwilde facility.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure #2	Project ID Number 2010-0033	Grant Number B-10-UC-48-0002; 2010-0033
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 413 R Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 1,395 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00 CDBG General \$1,000,000.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$1,000,000.00
Census Tract/ Block Group 2219 / 1	%L/M 67.1%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Precinct 4	Project Title Fallbrook Dr. -Segment C, Road Log 315808 & 315815
Address 1001 Preston, Suite 204 Houston, TX 77002	Total Project Budget \$1,395,959.69
Key Contact/ Phone/ E-mail Jerry Eversole/ (713) 755-6444/ JerryEversole@hcp4.net	Location/Target Area/ Precinct E of Halls Bayou to W of Veterans Memorial Drive/ Granada / Precinct Four

Description

Harris County Precinct Four will construct 2,900 linear feet of 25-ft. side steel reinforced 10-in concrete pavement as well as 3,546 linear feet of 4-ft. wide sidewalk on Fallbrook Drive. The project limits are between East of Halls bayou and West of Veterans Memorial Drive. In addition to the pavement, an existing pedestrian beacon light will be expanded to include all 4-lanes of the proposed construction on Fallbrook Drive and West Butte Canyon Drive. This project will serve approximately 3,785 residents of the community.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 1	Project ID Number 2010-0034	Grant Number B-10-UC-48-0002; 2010-0034
HUD Matrix Code 03K	CDBG Regulation Citation 570.201 (c)	Key Map Number 411D
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 3,785	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group 5338 / 3	%L/M 51% or greater	CDBG General \$1,102,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$1,102,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Public Health and Environmental Services	Project Title Lead Based Paint Hazard Control Program
Address 2223 West Loop South Houston, TX 77027	Total Project Budget \$1,002,604.00
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6142/ hpalacio@hcphe.org	Location/Target Area/ Precinct County wide/ Precinct Four

Description

HCPHES will reduce lead-based paint hazards in 50 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Other # 1	Project ID Number 2010-0035	Grant Number B-10-UC-48-0002; 2010-0035
HUD Matrix Code 05P	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMH	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 50 units	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$600,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$600,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Public Health and Environmental Services	Project Title Neighborhood Nuisance Abatement Program
Address 2223 West Loop South Houston, TX 77027	Total Project Budget \$251,829.00
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6016/ hpalacio@hcphe.org	Location/Target Area/ Precinct County wide/ Precinct Three

Description

The Neighborhood Nuisance Abatement program will eliminate 15 dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Housing # 4	Project ID Number 2010-0036	Grant Number B-10-UC-48-0002; 2010-0036
HUD Matrix Code 04	CDBG Regulation Citation 570.201 (d)	Key Map Number N/A
Type of Recipient Local government	National Objective SBS	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period N/A	Proposed Accomplishments 15 units	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$150,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$150,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Public Library	Project Title McNair Branch Library- Construction Phase
Address 8080 El Rio Houston, TX 77054	Total Project Budget \$8,243,787.00
Key Contact/ Phone/ E-mail Rhoda Goldberg/ 713-749-9011/ rhoda.goldberg@hcpl.net	Location/Target Area/ Precinct 3411 East Freeway Baytown, Texas 77521/ McNair/ Precinct Two

Description

CDBG funds will be used for the construction phase of the 30,000 sq. ft. McNair Branch Library to serve over 2,242 residents. This will be the 27th branch of the Harris County Public Library and will be located on the campus of the Lee College Career Center. The design of this building is being developed by the Architecture and Engineering Division of the Harris County Public Infrastructure Department.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 1	Project ID Number 2010-0037	Grant Number B-10-UC-48-0002; 2010-0037
HUD Matrix Code 03	CDBG Regulation Citation 570.201 (c)	Key Map Number 460Z Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 2,242	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00 CDBG General \$1,101,964.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$1,101,964.00
Census Tract/ Block Group 2530 / 1 & 2	%L/M 74%	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County WCID No. 21	Project Title Triangle Area Service Lateral and Manhole Rehabilitation
Address 15808 Avenue C Channelview, Texas 77530-3702	Total Project Budget \$144,699.66
Key Contact/ Phone/ E-mail R.L. MacRae/ (281) 452-0211/ waterdistrict21@sbcglobal.net	Location/Target Area/ Precinct Cedar, Pecan, 1st; 2nd Sts. Channelview, Texas 77530/ Marwood-DeZavalla/ Precinct Two

Description

The project involves the replacement of approximately 136 residential sanitary sewer service laterals and the sealing of manholes. The sanitary sewer service laterals to be replaced are deteriorated and leaking concrete pipes. The failing pipes are causing sewer backups to residents and are allowing storm water into the sanitary sewer system. The project will take place on the following streets within the Lakeside Drive; Elizabeth and Market Street. The project will service approximately 2,867 persons within the community.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure #2	Project ID Number 2010-0038	Grant Number B-10-UC-48-0002; 2010-0038
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414 C
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 2,867 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group 2525 / 2,3,4	%L/M 58.4%	CDBG General \$122,995.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$122,995.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Sequoia Improvement District	Project Title Wastewater Regionalization: Construction Phase
Address A&S Engineering, 10377 Stella Link Road Houston, Texas 77025	Total Project Budget \$1,019,100.00
Key Contact/ Phone/ E-mail Joe Crumbley/ 281-449-1161/ theref@pdg.net	Location/Target Area/ Precinct Lee Rd. @ Aldine Bender Houston, Texas 77032/ Aldine / Precinct One

Description

Sequoia ID has a 400,000 gpd WWTP that is barely functional and in need of replacement or major rehabilitation. The District proposes to construct a lift station (possibly a regional facility) and force main to convey sewage to a COH gravity line at Lee Road and Aldine Bender. The existing WWTP will be demolished and structures removed to ground level. The District has received PY2009 CDBG funds for the Design Phase to construct a lift station and force main. Approximately 9,371 persons will be served by this project.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure #2	Project ID Number 2010-0039	Grant Number B-10-UC-48-0002; 2010-0039
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414C Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 9,371 persons	Funding Sources* CDBG Public Service 0 CDBG General \$926,100.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$926,100.00
Start Date 03/01/2010	Completion Date 02/28/2011	
Census Tract/ Block Group 2227/1&2; 2230/2; 2231/1; 2402 /2	%L/M 66%	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient AIDS Foundation Houston, Inc.	Project Title First Responders
Address 3202 Wesleyan Street Houston, TX 77027	Total Project Budget \$743,970.00
Key Contact/ Phone/ E-mail Kelly McCann, CEO/ 713-623-6796 X 251 McCannK@AFHouston.org	Location/Target Area/ Precinct 3202 Wesleyan Street, Houston, TX 77027/ County wide/ Precinct 3

Description

First Responders is an innovative program, which through assessment, intensive case management, supportive services, and permanent housing seeks to end chronic homelessness. First Responders serves chronically homeless, disabled individuals living in places not meant for human habitation. First Responders will provide Licensed Chemical Dependency Counseling to 62 unduplicated clients.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2010-0040	Grant Number S-10-UC-48-0002 ; 2010-0040
HUD Matrix Code 05F	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 62 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$0.00
		ESG \$46,920.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$46,920.00
		*Prior Year Funds

The primary purpose of this project is to help the homeless.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Bay Area Turning Point, Inc	Project Title Shelter Services Program
Address P. O. Box 57543 Webster, TX 77598	Total Project Budget \$261,807.00
Key Contact/ Phone/ E-mail Diane Savage, President/CEO/ 281-204-885 dsavage@bayareaturningpoint.com	Location/Target Area/ Precinct 17007 Mill Forrest, Webster, TX 77598/ County wide/ Precinct 2

Description

Bay Area Turning Point will provide shelter services to 435 unduplicated women and children for a total of 10,000 shelter days and an average of 20 days per woman/child. The women and children will receive unduplicated case management services for a total of 8,712 sessions of service: 150 women will receive case management services for a total 563 hours and 250 children and/or their mothers will receive children's case management services for a total of 500 hours for the contract.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0041	Grant Number S-10-UC-48-0002 ; 2010-0041
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 435 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$0.00
		ESG \$59,663.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$59,663.00
		*Prior Year Funds

The primary purpose of this project is to help the homeless.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Cathedral Health Outreach Ministries	Project Title The Beacon
Address 1117 Texas Avenue Houston, TX 77002	Total Project Budget \$860,754.00
Key Contact/ Phone/ E-mail Tracy Burnett/ 713-590-3303/ tburnett@chomhouston.org	Location/Target Area/ Precinct 1212 Prairie Street Houston, Texas 77002/ County wide/ Precinct One

Description

The Beacon will provide services to 9,000 unduplicated homeless men, women and children. The purpose of the Beacon is to meet the basic needs of the homeless by providing day shelter, hot, nutritious meals, private shower and lavatory facilities, laundry services, and clothing. The Beacon also offers case management, enabling individuals to receive benefits application assistance, shelter and housing assistance, and referrals to other social services agencies. The Beacon served a total of 8,471 unduplicated individuals with 72,614 meals in 2008. During 2008, The Beacon opened a fourth day of operation (Fridays) and will be open four days a week during PY2010, which will result in a significant increase in the total number of individuals served, as well as the total number of meals served for the contract year.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0042	Grant Number S-10-UC-48-0002; 2010-0042
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 8,100 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$71,300.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$71,300.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Catholic Charities of the Archdiocese of Galveston-Houston	Project Title Basic Needs Services Program
Address 2900 Louisiana Street Houston, Texas 77006	Total Project Budget \$102,755.00
Key Contact/ Phone/ E-mail Bonna Kol/ 713-874-6737/ bkol@catholiccharities.org	Location/Target Area/ Precinct 326 S. Jensen Drive Houston, Texas 77003/ County wide/ Precinct Two

Description

Catholic Charities' Basic Needs Services will provide case management services and emergency financial assistance (for rent/mortgage/utility) to 22 unduplicated persons. Assistance will be received by persons at imminent risk of becoming homeless as evidenced by vacate/eviction notices, foreclosure letters, or utility shutoff notices. All clients will be screened and assessed, with a service plan designed/implemented to help ensure that clients' immediate and long-term needs are addressed.

Objective Category Decent Affordable Housing

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- Emergency financial assistance to prevent homelessness
- Emergency legal assistance to prevent homelessness

Objective Number Homeless # 2	Project ID Number 2010-0043	Grant Number S-10-UC-48-0002; 2010-0043
HUD Matrix Code 05Q	CDBG Regulation Citation 570.204	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 22 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$33,835.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$33,835.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Catholic Charities of the Archdiocese of Galveston-Houston	Project Title Villa Guadalupe Transitional Housing Program
Address 2900 Louisiana Street Houston, Texas 77006	Total Project Budget \$51,044.00
Key Contact/ Phone/ E-mail Bonna Kol/ 713-874-6737/ bkol@catholiccharities.org	Location/Target Area/ Precinct 326 S. Jensen Drive Houston, Texas 77003/ County wide/ Precinct Two

Description

The Villa Guadalupe Transitional Housing Program will provide housing and supportive services to 28 homeless women (with and without children) for 1,680 units of service so that they may achieve financial independence despite the impact of mental illness, substance abuse and domestic violence. Services funded under the ESG Program would take place during the initial three months of residency.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2010-0044	Grant Number S-10-UC-48-0002; 2010-0044
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 28 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$23,480.00 HOME \$0.00 Other Funding \$0.00 Total \$23,480.00
Start Date 03/01/2010	Completion Date 02/28/2011	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Houston Area Women's Center	Project Title Essential Services for Homeless Battered Women and Children
Address 1010 Waugh Drive Houston, Texas 77019	Total Project Budget \$221,590.00
Key Contact/ Phone/ E-mail Rebecca White/ 713-528-6798 X 2223/ rwhite@hawc.org	Location/Target Area/ Precinct Undisclosed/ County wide

Description

This project will provide residential service operations to ensure homeless battered women and their children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency. The project will target serving 378 unduplicated battered women and children.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2010-0045	Grant Number S-10-UC-48-0002; 2010-0045
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 378 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$91,256.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$91,256.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient The Bridge Over Troubled Waters, Inc.	Project Title The Bridge Emergency Housing Project
Address P.O. Box 3488 Pasadena, Texas 77506	Total Project Budget \$120,253.00
Key Contact/ Phone/ E-mail Deborah Moseley/ 713-472-0753/ dmoseley@tbotw.org	Location/Target Area/ Precinct Undisclosed/ County wide/ Precinct Two

Description

The Bridge offers women the opportunity to break the cycles of homelessness and violence in their lives by providing emergency shelter and crisis services to women and children who are homeless due to domestic violence/sexual abuse. The program will provide 221 women and children with 2,684 days of shelter in PY 2010.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0046	Grant Number S-10-UC-48-0002; 2010-0046
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 221 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$48,300.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$48,300.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient The Way Station at Palmer Memorial Episcopal Church	Project Title The Way Station at Palmer Memorial Episcopal Church
Address 6221 Main Street Houston, TX 77030	Total Project Budget \$261,395.00
Key Contact/ Phone/ E-mail Evelyn Nolen/ 713-526-8136/ etnolen@aol.com	Location/Target Area/ Precinct 6221 Main Street Houston, Texas 77030/ County wide/ Precinct One

Description

During PY2010 The Way Station will provide hot, nourishing breakfasts; medical and mental health care and referrals; social services referrals; toiletries and other basic supplies and facilities to 500 homeless and indigent persons five mornings a week, 52 weeks a year. In 2008, The Way Station served 9,409 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0047	Grant Number S-10-UC-48-002; 2010-0047
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 500 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$30,046.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$30,046.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient The Women's Home	Project Title Transitional Housing Program
Address 607 Westheimer Houston, Texas 77006	Total Project Budget \$137,857.00
Key Contact/ Phone/ E-mail Paula Paust/ 713-328-1955/ ppaust@thewomenshome.org	Location/Target Area/ Precinct Undisclosed/ County wide

Description

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling and training and substance abuse counseling to 37 unduplicated homeless women struggling with mental illness and/or substance abuse issues. The Home's goal is to help its clients become self-sufficient. Last year 90% of the women who stayed at The Home for six months or longer began earning an income and 92% acquired permanent housing.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2010-0048	Grant Number S-10-UC-48-0002; 2010-0048
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 37 persons	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$49,826.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$49,826.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Harris County Community Services Department	Project Title Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$625,959.00
Key Contact/ Phone/ E-mail Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

The Downpayment Assistance Program serves as the County's primary downpayment, closing cost, and mortgage assistance program. HCSD's DAP program will combine HOME funds with either CDBG or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes. The program will serve a total of fifty-two households.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of households assisted

Direct Financial Assistance to Homebuyers

- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number 2010-0049	Grant Number M-09-UC-48-0215; 2010-0049
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation HOME 24 CFR 92.205 (a)(1)
Compliance Period 5 years	Proposed Accomplishments 52 households	Funding Sources*
Start Date 03/01/2010	Completion Date 02/28/2011	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$0.00
		ESG \$0.00
		HOME \$619,206.00
		Other Funding \$6,753.00
		Total \$625,959.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2010**

Recipient Providence Town Square Housing, Ltd.	Project Title Providence Town Square
Address 18729 FM 1887 Hempstead, TX 77445	Total Project Budget \$23,222,576.00
Key Contact/ Phone/ E-mail Matt Fuqua/ (713) 914-9200/ mfuqua@blazerbuilding.com	Location/Target Area/ Precinct 3801 Center Park Street, Deer Park, TX 77536/ Deer Park/ Precinct Two

Description

Providence Town Square will consist of 264 residential units on over 11 acres located in the City of Deer Park. This senior community will be comprised of one and three story brick buildings and will provide 17 Low and 37 High HOME units, including 20 Section 504 compliant units. The complex includes a community support representative, leasing office, hair salon, theater room, chapel business center, swimming pool, community dining area, coffee bar, etc. Providence Town Square will serve a demand for quality senior housing in Deer Park at a range of income levels to accommodate the diverse incomes in this area.

Objective Category Decent Affordable Housing

Outcome Category Affordability

Performance Indicators

Number of affordable housing units constructed, acquired and/or renovated

Objective Number Housing # 5	Project ID Number 2010-0050	Grant Number M-10-UC-48-0215; 2010-0050
HUD Matrix Code 12	CDBG Regulation Citation 570.201 (m)	Key Map Number 538U Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Other	National Objective LMH	
Compliance Period 20 yrs.	Proposed Accomplishments 54 units	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$2,160,000.00 Other Funding \$0.00 Total \$2,160,000.00
Start Date 03/01/2010	Completion Date 02/28/2011	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A